**Circuit Court** 

## Mission

To provide an impartial forum for the resolution of disputes.

## **Business Strategy**

Seminole County is served by the Eighteenth Judicial Circuit of Florida under the direction of the Chief Judge. The Eighteenth Circuit is composed of two counties: Brevard and Seminole. A total of nine circuit judges and the Chief Judge serve in the court with a support staff of thirty-six state and twenty-two county employees. Court Administration manages the administrative duties of the courts.

The Circuit Court handles civil cases with a value of over \$15,000, including family cases, criminal felonies, juvenile, probate and appeals from the County Court. The court calendar consists of hearings, as well as sometimes lengthy jury and non-jury trials.

## **Objectives**

Provide appropriate equipment and administrative support to ensure the smooth running of the judicial function. It also provides for minor renovation, repair and maintenance of equipment at the courthouse and other judicial facilities.

Performance Measures	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Criminal case filings	2,852	2.917	
Civil case filings	,	2,917	3,004
Probate case filings	7,642	7,702	7,815
· ·	1,310	1,357	1,392
Juvenile case filings	3,312	3,475	3,506
Drug Court Clients	0	100	125

Department: JUDICIAL				Seminole County		
Division:	CIRCUIT COURT					
Section:	=			F	Y 2002/03	
	A	000/01 ctual enditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02	
EXPENDITURES:						
Personal Services		683,469	757,036	791,747	4.6%	
Operating Services		136,267	108,403	106,114		
Capital Outlay		15,804	3,000	7,783		
Debt Service		0	0	0		
Grants and Aid	į	0	ol	0		
Reserves/Transfers		o	0	0		
Subtotal Operating		835,540	868,439	905,644	4.3%	
Capital Improvements		0	0	. 0		
TOTAL EXPENDITURES		835,540	868,439	905,644	4.3%	
FUNDING SOURCE (S)						
General Fund		835,540	868,439	905,644	4.3%	
TOTAL FUNDING SOURCE (S	)	835,540	868,439	905,644	4.3%	
Full Time Positions		17	17	17		
Part-Time Positions  New Programs and Highlights		0	0	0		
Operating support for new Judg (\$3,500 in the IT budget)  Maintenance for computer equip			ne Governor on I	May 8, 2002	9,230	
Capital Improvements Total Project Cost Total Operating Impact	2002-03 2000 0 0	<b>3-04</b> 0 0	<b>2004-05</b> 0 0	<b>2005-06</b>	<b>2006-07</b> 0 0	